

**Minutes of the 2013-2014 Fiscal Year Budget Work Sessions
Special Meeting of the Yancey County Board of Commissioners
Yancey County Courthouse, Burnsville, North Carolina**

Present at the 22 April 2013 meeting of the Yancey County Board of County Commissioners were Chairman Johnny Riddle, Commissioners Jill Austin, Jim Edwards, Randy Ollis and Jeff Whitson, County Manager Nathan Bennett, Clerk to the Board Jason Robinson, Finance Director Lynne Hensley and Finance Officer Brandi Burleson.

Call to Order and Approval of Agenda

Chairman Riddle called the meeting to order and then asked for a motion to approve the agenda. Commissioner Whitson made a motion to approve the agenda and it was seconded by Commissioner Austin. The vote to approve was unanimous. (Attachment A)

Budget Review

Chairman Riddle recognized Mrs. Lynne Hensley, Mrs. Brandi Burleson, and Mr. Nathan Bennett. Mrs. Hensley, Mrs. Burleson, and Mr. Bennett reviewed the budget process for county governments. The Board was reminded that this is a lengthy process that requires different drafts of the budget. Mr. Bennett updated the Board on the Altec incentive agreement payment and the negotiations that the county had engaged in with them. Mr. Bennett also updated the Board concerning the French Broad EMC land parcel exchange that was part of the Altec agreement in 2005 and 2006. Mr. Bennett also explained that it had been discovered that French Broad had created a billing error for the old ambulance shed and the medical center. After negotiations the County and French Broad have agreed to an arrangement where payoff would occur over the next two fiscal years. Mr. Bennett also updated the Board on the East Yancey Recycling Center and stated that a new design was being looked at for the center because of the widening of 19E. Discussion followed about the fund balance and the efforts being made to restore it back to the state mandated 8%. The Board then discussed what its priorities were going to be for this fiscal year. Among the priorities this year are, the continued building of fund balance, maintaining county services, and adding additional ambulance service. The Board also discussed the cost associated with adding additional EMS service. Mr. Bennett stated that upgrading the 8 hour ambulance that the county currently has to a 24 hour ambulance would be an additional \$223,000. To add an additional 24 hour ambulance and keep the 8 hour ambulance the cost would be \$324,000. Mr. Bennett stated that county staff would like to have some guidance about where to go with the budget by May 6th. Discussion followed about individual department needs and costs. Discussion also followed concerning Cane River Park and how much development that the Board wanted to do for this fiscal year.

Yancey County Schools

The Board next welcomed Yancey County School Board members Mr. Mike Orr and Mrs. Angie Weatherman along with Superintendent Dr. Tony Tipton. Mr. Orr first expressed the sincere appreciation by the Board of Education to be able to come and talk to the Board about needs for the schools. Dr. Tipton informed the Board about efforts being made in Yancey County Schools to address safety concerns in light of the Sandy Hook shooting. The approach that the Board of Education is taking is to install cameras and smart card passes for employees in all schools except Mountain Heritage. Dr. Tipton stated that he would ask that the 5% funding cut from a couple of years ago be given back to the schools which would be approximately enough to do the security upgrades. Commissioner Austin asked of Dr. Tipton if the school system preferred the security upgrades to more deputies to which Dr. Tipton stated that this was the approach that the principals preferred. Chairman Riddle stated that school safety was on the top of the agenda for the Board of Commissioners this year and that the commissioners were committed to doing what was needed to keeping Yancey County children safe.

Budget Amendments #5 and #6

The Board next heard from Mrs. Hensley and Mrs. Burleson concerning budget amendments #5 and #6. Mrs. Hensley and Mrs. Burleson explained the need for the budget amendment to make sure all of the expenditures and revenues were still in line. Upon hearing from Mrs. Hensley and Mrs. Burleson, Commissioner Ollis made a motion to approve budget amendments #5 and #6. The motion was seconded by Commissioner Whitson and the vote to approve was unanimous. (Attachment B)

Recess

Having no further business for today, Commissioner Ollis made a motion to recess until May 6, 2013 at 9:00 am and it was seconded by Commissioner Whitson. The vote to recess was unanimous.

MAY 6, 2013 9:00 a.m.

Chairman Riddle reconvened the recess meeting from April 23, 2012 with Chairman Johnny Riddle, Commissioners Jill Austin, Jim Edwards, Randy Ollis, and Jeff Whitson present. Also in attendance were County Manager Nathan Bennett, Clerk to the Board Jason Robinson, Finance Director Lynne Hensley, Finance Officer Brandi Burleson, County Attorney Donny Laws, Tax Administrator Jeff Boone, and Tax Collector Fonda Thomas.

Budget Work Session

The Budget Work Session began with the Board being updated on the second draft of the budget. According to Finance Officer Brandi Burleson, this version is balanced but everything is cut out of the budget including funding to all nonprofits. According to Mrs. Burleson only mandated expenses and essential services remain at current levels. Mrs. Burleson stated to the Board that sales tax, which is the second highest revenue stream, continues to fall and reduces revenues further. Discussion followed about revenue alternatives. An ad valorem increase was discussed along with a solid waste disposal fee, which has been done in several neighboring counties to offset the cost of solid waste expenses. Discussion also followed concerning ways to increase the amount of sales tax within the county. County Manager Bennett stated that ever since the State has went to a point-of-sale calculation for sales tax that the county has been losing sales tax revenue. All options about raising revenue were discussed at length.

Tax Office Discussion

The Board next heard from Tax Administrator Jeff Boone and Tax Collector Fonda Thomas concerning the efforts being made to collect delinquent taxes. Also on hand was Mark Bardill with Zaccaeus Legal Services. County Attorney Donny Laws explained the contract that the County has with Zaccaeus Legal Services. Several commissioners were concerned that they had been hearing that taxpayers had been getting letters that only owed a few dollars in delinquency. Mr. Laws stated that there needs to be a system in place for pre-foreclosure where some of the smaller amounts are handled before they go to Zaccaeus. Discussion followed about parameters for referring foreclosures.

Recess

Having no further business at this time Commissioner Edwards made a motion to recess the meeting until May 20th at 9:00 am. The motion was seconded by Commissioner Austin and the vote to recess was unanimous.

MAY 20, 2013 9:00 am

Chairman Riddle reconvened the budget work session with Commissioners Austin, Edwards, Ollis, and Whitson present. Also in attendance were County Manager Nathan Bennett, Clerk to the Board Jason Robinson, Finance Director Lynne Hensley, and Finance Officer Brandi Burleson.

Budget Work Session

The Board first heard from Suzanne Gavanus with the Yancey County Juvenile Crime Prevention Council (JCPC). Mrs. Gavanus reviewed with the Board the JCPC budget and changes to the program. According to Mrs. Gavanus there remains a 20% local match and the funding from the State remains the same as previous years. The Board next heard from Tres Magner with the Yancey County Cooperative Extension Service. Mr. Magner stated that he was asking for some funds for ServeSafe certification classes to be included in this year's budget. Mr. Magner also stated that TRACTOR would like to add a part-time intern from Mountain Heritage. This student would be a junior or senior and preference would be given to students who have a farming background. The Board next heard from Dr. Dan Barron with the AMY Library System. Dr. Barron thanked the Board for their support of the Yancey County Library and stated that like a lot of other agencies the library had seen about a 22% decrease in funding from the State. The majority of the funding for the library system comes from the state. Dr. Barron stated that he was asking for a \$1600 increase in funding to give the employees a 2% pay increase. The Board next heard from Dr. Dan Barron and Nickey Stamey with the Yancey

County Child Advocacy Center. Dr. Barron and Mrs. Stamey reviewed with the Board the mission of the child advocacy center and the good work that has gone on in the past here in Yancey County. According to Dr. Barron and Mrs. Stamey the child advocacy center is coming to the Board to ask for \$12,000 in funding this year. The Board recognized the good work that had been accomplished by the child advocacy center but with the budget being tight this year it would be difficult to add on another nonprofit. The Board next heard from the Department of Social Services. According to the DSS Director Darrell Renfroe, Yancey County has the lowest paid employees of all the surrounding counties. The department is asking for a 3% salary increase for employees that make below \$40,000 and 1 ½ positions. With the implementation of NCFast all of the Medicaid and food stamp workers are now universal workers and are facing a lot of transition. The Board next heard from MEDIC, a provider of ambulance and emergency medical services. The Board heard from Mr. Kermit Tolley and Mr. John Watson. Mr. Tolley began by giving a brief history of MEDIC and talked about the work that they have done in surrounding counties. Mr. Tolley and Mr. Watson stated that MEDIC was interested in providing ambulance service to Yancey County and believed that they could do it at an affordable price. Discussion followed concerning present employees of Mission and the actual services that MEDIC could provide. Mr. Tolley was informed by County Manager Nathan Bennett that the County has two years remaining on its contract with Mission Health but would possibly be interested in a proposal from MEDIC when the contract with Mission Health expires. Following MEDIC, the Board discussed the advantages of a solid waste fee as opposed to an ad valorem tax increase for this fiscal year.

Budget Amendment #7

The Board next heard from Finance Officer Brandi Burleson, concerning the present budget year. Mrs. Burleson stated that a budget amendment was necessary at this time to continue to ensure that the revenues and expenditures matched up. Upon hearing from Mrs. Burleson, Commissioner Whitson made a motion to approve budget amendment #7 and it was seconded by Commissioner Austin and the vote to approve was 4-1 with Commissioner Ollis voting no (Attachment C).

Recess

Having no further business today, Commissioner Ollis made a motion to recess the meeting until June 17th at 9:00. The motion was seconded by Commissioner Whitson and the vote to recess was unanimous.

JUNE 17, 2013 9:00 am

Chairman Riddle reconvened the meeting recessed from May 20, 2013 with Commissioners Austin, Edwards, Ollis, and Whitson present. Also present for the meeting were County Manager and Assistant Clerk to the Board Nathan Bennett, Finance Director Lynne Hensley, and Finance Officer Brandi Burleson.

Budget Work Session

The Board began by having an update on the water system at Toe River Campground, which will impact the current year's budget. The Board was given draft #4 of the proposed county budget for 2013-14. The Board and Mrs. Burleson also reviewed the revenue that would be generated by a solid waste fee. Discussion followed concerning implementing the solid waste fee versus a 5 cents ad valorem increase. After much discussion by the Board, the consensus was reached that the 5 cents increase would be the best option for this year.

Recess

Having no further business for this meeting Commissioner Edwards made a motion to recess the meeting until June 27, 2013 at 5:00 pm. The motion was seconded by Commissioner Ollis and the vote to recess was unanimous.

JUNE 27, 2013 5:00 pm

Vice-chairman Austin reconvened the meeting that was recessed from June 17, 2013 with Commissioners Edwards and Whitson attending the meeting. Also present were County Manager and Assistant Clerk to the Board Nathan Bennett, Finance Director Lynne Hensley, Finance Officer Brandi Burleson, County Planner Jamie McMahan, and County Attorney Donny Laws.

Budget Work Session Budget Amendments #8-16

The Board heard from Finance Officer Brandi Burleson concerning the need for budget amendments to all funds. The contribution to fund balance has been reduced slightly to \$339,000 and these amendments will balance the 2012-13 budget at \$20,110,350. Upon hearing from Mrs. Burleson, Commissioner Whitson made a motion to approve budget amendments #8-16. The motion was seconded by Commissioner Edwards and the vote to approve was unanimous (Attachment D).

Closed Session and Return to Open Session

Commissioner Edwards next made a motion to enter into closed session pursuant to NCGS 143-318.11(a)(3) to confer with the County Attorney.

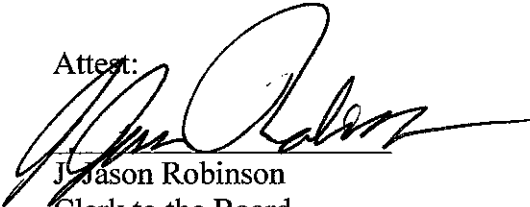
Upon return from Closed Session no further business was transacted.

Adjournment

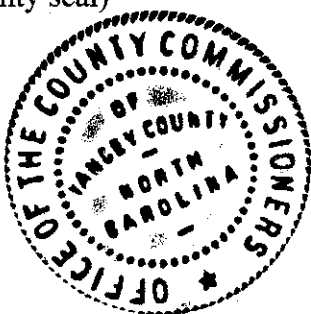
Having no further business Commissioner Whitson made a motion to adjourn the Budget Work Sessions for the 2013-14 budget year. The motion was seconded by Commissioner Edwards and the vote to adjourn was unanimous.

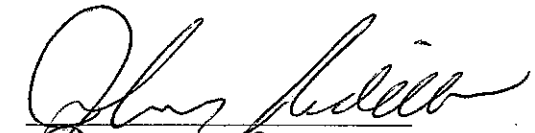
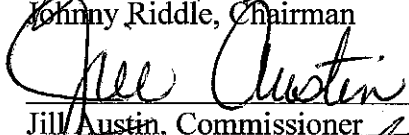

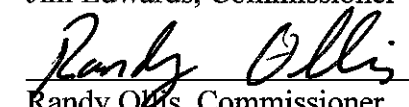
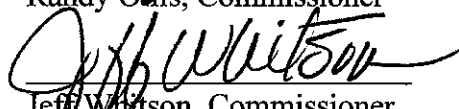
Approved and authenticated on this the 14th day of July 2014.

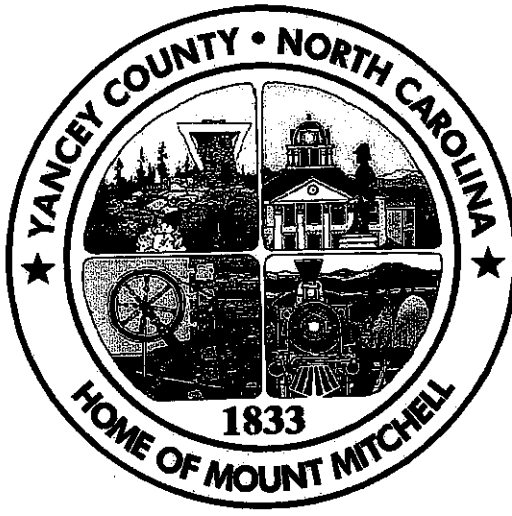
Attest:


Jason Robinson
Clerk to the Board

(county seal)




Johnny Riddle, Chairman

Jill Austin, Commissioner

Jim Edwards, Commissioner

Randy Ollis, Commissioner

Jeff Whitson, Commissioner



**AGENDA
YANCEY COUNTY COMMISSIONERS
SPECIAL MEETING
April 22, 2013**

- I. Call to Order - Chairman Riddle
- II. Approval of Agenda
- III. Fiscal Year 2013-14 Budget Preparation
- IV. Fiscal Year 2012-13 Budget discussion and adjustments
- V. Fiscal Year 2012-13 Budget amendments
- VI. Adjourn

Attachment B

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 5

FUND: GENERAL

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Monday, April 22, 2013.

EXPEND. CODE	ACCOUNT	INCREASE	DECREASE
104920-569928	INCENTIVE/RECRUITMENT	124,262.00	
107000-600006	CONT TO CAPITAL PROJECTS		113,500.00
104710-544004	SOLID WASTE HAULING	39,066.00	
	TOTALS	163,328.00	113,500.00
	NET CHANGE		49,828.00
	CURRENT APPROP		20,068,820.00
	TOTAL APPROP AMENDED		20,118,648.00

		INCREASE	DECREASE
104040-4422	TRANSACTION FEES - TAG OFFICE		10,000.00
104040-4423	NOTARY FEES		4,000.00
104040-4498	MISC REVENUES		2,000.00
104069-4412	CRC BLDG RENT	5,000.00	
104041-4000	PRIOR YR DELINQUENT TAXES	25,000.00	
104041-400001	REL & REFUNDS - TAX	2,000.00	
104041-400002	PRIOR YRS DELINQUENT AUTO	50,000.00	
104041-4307	LATE LISTING PENALTY	22,000.00	
104044-4470	ELECTIONS - PRINTOUTS	100.00	
104044-447201	2012 SECOND PRIMARY GRANT	5,442.00	
104045-4480	ROD - RECORDING FEES	4,000.00	
104045-4482	ROD - CERTIFICATES	300.00	
104045-4483	ROD - MISC FEES	200.00	
104046-4498	MISC REVENUES	2,000.00	
104046-4503	SERVICE FEES	500.00	
104046-4505	CCW PERMITS	6,000.00	
104048-449811	KIMBELL'S COMMISSIONARY	2,000.00	
104042-4003	DSS - INDIRECT COST	18,000.00	
104042-4310	SALES TAX - ART 39		130,000.00
104042-4311	SALES TAX - ART 40		22,000.00
104042-4312	SALES TAX - ART 42		24,000.00
104042-4313	SALES TAX - ART 44	7,500.00	
104042-4314	GAS TAX REFUNDS	3,000.00	
104042-4315	FEDERAL TAX REFUND	2,450.00	
104042-4316	FOREST SERVICE - TIMBER REC	4,039.00	
104042-4410	CHILD SUPPORT ENFORCE	126.00	
104042-4498	MISC REVENUES		30,000.00
104042-451101	PROCEEDS FROM SALE OF ASSETS		10,000.00
104042-4522	MEDICAID HOLD HARMLESS	16,171.00	
104049-4550	BUILDING PERMITS	5,000.00	
104050-4606	DSS - YCTA	6,000.00	
104051-4630	RECYCLING MARKET PLACE		10,000.00
104051-4634	TIPPING FEES - YANCEY	60,000.00	

	104051-4635		TIPPING FEES - MITCHELL	30,000.00		
	104051-4637		SOLID WASTE DISPOSAL TAX	10,000.00		
	104080-4827		CAMPGROUND STORE REVENUE	5,000.00		
			TOTALS	291,828.00		242,000.00

NET CHANGE49,828.00

CURRENT APPROP20,068,820.00

TOTAL APPROP AMENDED20,118,648.00

0.00

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 6

FUND: CAPITAL PROJECTS

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Monday, April 22, 2013.

EXPEND. CODE		ACCOUNT	INCREASE		DECREASE
	406123-5557	EY RECYCLING BLDG PROJECT			113,500.00
TOTALS			0.00		113,500.00
NET CHANGE					-113,500.00

			INCREASE		DECREASE
	404000-4001	CONT FROM GENERAL FOR CAP PROJECTS			113,500.00
TOTALS			0.00		113,500.00
NET CHANGE					-113,500.00

0.00

Attachment C

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 7

FUND: GENERAL

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Monday, May 20, 2013.

EXPEND. CODE	ACCOUNT	INCREASE	DECREASE
104190-5334	WATER	15,000.00	
104190-524003	R&M SENIOR CENTER	2,000.00	
104190-524005	R&M DUMP SITE	1,000.00	
104190-524011	R&M JAIL	4,700.00	
104190-524012	R&M COUNTY GROUNDS	5,000.00	
104190-5253	MAINTENANCE VEHICLE PARTS	2,000.00	
104190-5331	ELECTRICITY	5,000.00	
104190-5333	NATURAL GAS	10,000.00	
104190-5440	SERVICE & MAINT CONTRACTS	10,000.00	
104310-5122	SHERIFF'S OFFICE OVERTIME	30,000.00	
104310-5133	SHERIFF'S OFFICE 401(K)	5,000.00	
104310-5251	MOTOR FUELS	10,000.00	
104310-5252	TIRES	2,000.00	
104310-5353	R&M AUTOS	5,000.00	
104322-5122	DETENTION OVERTIME	15,000.00	
104322-5183	HEALTH INSURANCE	9,000.00	
104322-5211	JANITORIAL SUPPLIES	5,000.00	
104322-5220	INMATE MEALS	12,000.00	
104322-5238	PHARMACY - INMATES	10,000.00	
104325-539903	JUVENILE DETENTION	15,000.00	
104360-5194	AUTOPSIES	6,000.00	
106130-5359	R&M GROUNDS - CAMPGROUND	7,000.00	
106130-524020	R&M BLDGS - CAMPGROUND	3,000.00	
104155-5431	COPIER LEASE		2,000.00
104155-5183	HEALTH INSURANCE		4,200.00
104160-5510	CAPITAL		2,500.00
104180-5510	CAPITAL		3,000.00
104200-5391	ADVERTISING		2,000.00
104200-5451	PROP & LAIB INSURANCE		8,000.00
104390-5121	SALARIES		40,000.00
104390-5183	HEALTH INSURANCE		8,000.00
104920-569928	INDUSTRY RETENTION	300.00	
105211-5331	ELECTRICITY		5,000.00
106116-5191	PROF SERV ACCT -		800.00
106125-5121	SALARIES		20,000.00
104160-5399	OTHER SERVICES		2,000.00
104180-5381	COMP PROG TIME		2,000.00
104200-5991	GENERAL FUND CONTINGENCY		45,000.00
104350-5128	SALARY ADJUSTMENTS		2,000.00
104350-5321	TELEPHONE		1,000.00
104521-5251	MOTOR FUELS		3,000.00
104720-559201	WOODWASTE		8,000.00
104720-559202	GAS MONITORING		2,000.00
104720-5592	ADMIN SERVICES		5,000.00
107000-600009	CONT TO REBUILD FUND BALANCE		31,000.00

			TOTALS	189,000.00		196,500.00
			NET CHANGE		-7,500.00	
			CURRENT APPROP		20,118,648.00	
			TOTAL APPROP AMENDED		20,111,148.00	

				INCREASE		DECREASE
	104052-4645		MITCHELL COUNTY CONTRIBUTION			7,500.00
			TOTALS	0.00		7,500.00
			NET CHANGE		-7,500.00	
			CURRENT APPROP		20,118,648.00	
			TOTAL APPROP AMENDED		20,111,148.00	

0.00

Attachment D

June 27, 2013

NOTES TO BUDGET AMENDMENTS #8 - #16

8 - General Fund

This comprehensive year-end budget amendment includes several departments that need minor adjustments to expenditure line items to maintain budgetary compliance at the department level. Adjustments to a single line item (example-Supplies) will cover many smaller increases or decreases in that given department. Other specific adjustments include a necessary \$15,000 increase to Inmate Medical and an increase of \$77,000 to Solid Waste Hauling and a decrease of \$40,000 to Landfill, both of which are offset by revenue adjustments for one-half reimbursements from Mitchell County. This amendment also requires a reduction of \$30,000 from the Contribution to Fund Balance (leaving that account at \$339,000). This amendment increases the General Fund by \$18,500 over the last General Fund amendment.

#9 - Grant Fund

This amendment recognizes equal allocations to expenditures and revenues for a number of grants as indicated.

#10 – E911 Surcharge

This amendment reflects an adjustment to two line items and is covered by a reduction of \$50,000 from the Fund Balance of this particular fund.

#11 – Asset Forfeiture

This amendment covers expenditures in the amount of \$8,300 from the Asset Forfeiture Fund with revenues earned by this particular fund.

#12 – Fire Department

This amendment covers expenditures in the amount of \$45,000 from the Fire Department Fund with revenues earned by this particular fund.

#13 - Community Projects

This amendment recognizes expenditure and revenue line items for two community project in the amount of \$295,542, one of which is the accumulation of funds to date (\$218,242) by the Senior Center initiative for the future construction of the Senior Center.

#14 & #15 - Town Auto

This amendment reflects adjustments to the expenditure and revenue line items for the fund that accumulates and transfers auto tax collections to the Town of Burnsville.

#16 – General Fund

This final amendment to the General Fund covers necessary year-end changes to DSS line items in the General Fund. Overall adjustments to several DSS line items result in a \$19,298 reduction to the General Fund and bring its final total for the 2012-2013 fiscal year to \$20,110,350.

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 8

FUND: GENERAL

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Thursday, June 27, 2013

EXPEND. CODE	ACCOUNT	INCREASE	DECREASE
104110-529910	SUPPLIES	2,500.00	
104120-5260	SUPPLIES	2,500.00	
104130-5260	SUPPLIES		700.00
104140-5260	SUPPLIES		5,000.00
104155-5260	SUPPLIES		3,000.00
104170-5260	SUPPLIES	2,500.00	
104180-5260	SUPPLIES		8,000.00
104190-524001	R&M	15,000.00	
104195-5260	SUPPLIES		3,000.00
104198-5260	SUPPLIES		3,000.00
104322-519305	MEDICAL - INMATE EMERGENCIE	15,000.00	
104325-539903	JUVENILE DETENTION		1,500.00
104350-5260	SUPPLIES		3,000.00
104360-5194	AUTOPSIES		5,000.00
104521-5251	MOTOR FUELS		30,000.00
104710-544004	SOLID WASTE HAULING	77,000.00	
104715-5331	ELECTRICITY	6,000.00	
104720-5260	LANDFILL		40,000.00
104910-5260	SUPPLIES	400.00	
104950-5260	SUPPLIES	3,000.00	
104958-5440	SERV & MAINT CONT	800.00	
105211-5331	ELECTRICITY		2,000.00
105820-5260	SUPPLIES		3,000.00
106110-5331	ELECTRICITY	1,000.00	
106125-5260	SUPPLIES		3,000.00
106130-5359	R&M GROUNDS	33,000.00	
107000-600009	CONT TO FUND BALANCE		30,000.00
	TOTALS	158,700.00	140,200.00
	NET CHANGE		18,500.00
	CURRENT APPROP		20,111,148.00
	TOTAL APPROP AMENDED		20,129,648.00

		INCREASE	DECREASE
	MITCHELL COUNT TIPPING FEES	38,500.00	
	MITCHELL COUNTY CONT TO LANDFILL		20,000.00
	TOTALS	38,500.00	20,000.00
NET CHANGE			18,500.00
CURRENT APPROP			20,111,148.00
TOTAL APPROP AMENDED			20,129,648.00

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 9

FUND: GRANT FUND

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Thursday, June 27, 2013.

EXPEND. CODE	ACCOUNT	INCREASE	DECREASE
226113-5673	SPECIALTY CROP BLOCK GRANT	94,165.00	
226113-5674	PENSACOLA FIRE DEPT	509,793.00	
224956-556011	CROSSNORE SCHOOL	304.00	
224956-556012	CROSSNORE SCHOOL	474.00	
224956-5260	MOUNTAIN CHALLENGE	1,200.00	
TOTALS		605,936.00	0.00
NET CHANGE		605,936.00	

		INCREASE		DECREASE	
224000-450046	JCPC ADMIN GRANT		7.00		
224000-450047	MTN CHALLENGE GRANT	795.00			
224000-450051	JUVENILE MEDIATION	492.00			
224000-450052	PROJECT CHALLENGE	691.00			
224000-450054	FAMILY BASED COUNSELING			1,918.00	
224000-450087	CROSSNORE SCHOOL			440.00	
224000-450088	SPECIALTY CROP BLOCK GRANT	94,165.00			
224000-450091	PENSACOLA FIRE DEPT	509,793.00			
	TOTALS	605,936.00			0.00
	NET CHANGE			605,936.00	

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 10

FUND: E-911 SURCHARGE

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Thursday, June 27, 2013.

EXPEND. CODE		ACCOUNT	INCREASE	DECREASE	
234390-5121		SALARIES	45,000.00		
234390-544014		PHONE LINES	5,000.00		
TOTALS			50,000.00		0.00
NET CHANGE				50,000.00	

			INCREASE	DECREASE	
234000-400102		CONT FROM FUND BALANCE	50,000.00		
TOTALS			50,000.00		0.00
NET CHANGE				50,000.00	

0.00

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 13

FUND: COMMUNITY PROJECTS

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Thursday, June 27, 2013.

EXPEND. CODE	ACCOUNT	INCREASE	DECREASE
294732-567001	SENIOR CTR BLDG PROJECT EXP	218,242.00	
294730-5940	CDBG SCATTERED SITE EXP	77,300.00	
	TOTALS	295,542.00	0.00
	NET CHANGE		295,542.00

			INCREASE	DECREASE
294000-405601		SENIOR CTR PROJECT REVENUE	218,242.00	
294055-4660		SCATTERED SITE REVENUES	77,300.00	
		TOTALS	295,542.00	0.00
		NET CHANGE		295,542.00

0.00

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 14

FUND: TOWN AUTO FUND

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Thursday, June 27, 2013.

EXPEND. CODE		ACCOUNT	INCREASE	DECREASE
705000-5999		REIM TO TOWN FOR AUTO	2,800.00	
TOTALS			2,800.00	0.00
NET CHANGE				2,800.00

				INCREASE	DECREASE
704000-4309		TOWN AUTO COLLECTIONS		2,800.00	
TOTALS				2,800.00	0.00
NET CHANGE				2,800.00	

0.00

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 15

FUND: TOWN AUTO FUND

is entered in the minutes of the Yancey County Board of Commissioners at a meeting on Thursday, June 27, 2013.

EXPEND. CODE	ACCOUNT	INCREASE	DECREASE
745000-5900	STATE AUTO INTEREST	1,300.00	
TOTALS		1,300.00	0.00
NET CHANGE			1,300.00

EXPEND. CODE	ACCOUNT	INCREASE	DECREASE
744000-4322	STATE AUTO INTEREST	1,300.00	
TOTALS		1,300.00	0.00
NET CHANGE			1,300.00

0.00

YANCEY COUNTY COMMISSIONERS

BUDGET AMENDMENT # 16

FUND: GENERAL

As entered in the minutes of the Yancey County Board of Commissioners at a meeting on Thursday, June 27, 2013

EXPEND. CODE	ACCOUNT	INCREASE	DECREASE
105310-5121	SALARIES		44,533.00
105310-5170	BOARD MEMBERS		350.00
105310-5181	FICA		3,637.00
105310-5182	RETIREMENT		3,482.00
105310-5183	HEALTH INS		5,140.00
105310-5192	PROF SERV		151.00
105310-5198	PROF SERV - IC	9,700.00	
105310-5199	PROF SERV OTHER	1,119.00	
105310-5239	VACCINATIONS	700.00	
105310-524016	R&M	2,900.00	
105310-5260	OFFICE SUPPLIES	1,750.00	
105310-5311	TRAVEL		1,500.00
105310-5312	TRAVEL		857.00
105310-5321	TELEPHONE	8,829.00	
105310-5325	POSTAGE	1,355.00	
105310-5329	INTERNET		1,678.00
105310-5331	ELECTRICITY	3,000.00	
105310-5334	WATER	170.00	
105310-5352	R&M EQUIPMENT		2,615.00
105310-5370	ADVERTISING		730.00
105310-5381	COMP PRG TIME	35.00	
105310-5394	CLEANING SERVICES		4,080.00
105310-5395	TRAINING		1,261.00
105310-5431	COPIER LEASE	7,835.00	
105310-5453	BONDING		45.00
105310-5491	DUES	119.00	
105310-5497	1571 AUTOMATION		1,665.00
105310-5510	CAPITAL	600.00	
105310-5520	CAPITAL COMPUTERS		1,099.00
105320-5121	SALARIES	42,500.00	
105320-5181	FICA		5,073.00
105320-5182	RETIREMENT	1,433.00	
105320-5183	HEALTH INS	8,282.00	
105320-5311	TRAVEL/MILEAGE		664.00
105320-5312	TRAVEL	102.00	
105320-5395	TRAINING		1,000.00
105320-5761	WORK 1ST		12,052.00
105320-5762	WORK 1ST		2,000.00
105320-5763	WORK 1ST		1,500.00
105320-5764	CHILD SUPPORT		574.00
105320-5766	FOOD STAMPS		2,046.00
105320-5768	LIEAP PMTS		11,168.00
105320-576803	EMP & TRAINING		338.00
105320-5769	SOC SEC DISABILITY		1,000.00
105320-5770	SPECIAL ASST		9,006.00
105320-5772	MED ASST	6,521.00	
105320-5774	MED TRANSPORT		12,600.00

			INCREASE	DECREASE
104055-475014		CRISIS	56,010.00	
104055-475017		S		64,140.00
				11,168.00
TOTALS			56,010.00	75,308.00

NET CHANGE	-19,298.00
CURRENT APPROP	20,129,648.00
TOTAL APPROP AMENDED	20,110,350.00

0.00